## 2020 - Sydney

	Venue	AV BAX	Ardek (booth)	Travel / Accom	Opening plenary	Dinner pres.	Closing plenary	Academic plenary	Opening	Eventbrite	Photographer	Marketing	Other expenses
Sydney 2020	\$106,775	\$29,740	\$11,000	\$7,769	\$14,637	\$2,618	\$1,000	\$1,500	\$2,000	\$7,272	\$4,000	\$9,400	\$2,000
Conference Cost total	\$201,511												
Target ticket sales	\$155,603												
Target sponsorship	\$152,183												
Estimated revenue	\$106,275												

## 2021 - Melbourne

	Venue	AV BAX	Ardek (booth)	Travel / Accom	Opening plenary	Dinner pres.	Closing plenary	Academic plenary	Opening	Eventbrite	Photographer	Marketing	Other expenses
Melbourne 2021	\$128,402	\$35,000	\$10,000	\$16,000	\$14,637	\$2,618	\$1,000	\$1,500	\$2,000	\$7,272	\$4,000	\$9,400	\$2,500
Conference Cost Total	\$234,329 (\$33K UB) (only budgeted \$201,511 at this stage in FY2021 Budget)												
Target ticket sales	\$124,482												
Target sponsorship	\$152,183												
Estimated revenue	\$47,336												